

## LEADERSHIP BOARD MINUTES

June 20, 2023

Present: Michael Shaffer - Moderator	Pete Hotmire
Tammy Hallam - Lead Pastor	Jeff Hotmire
Matt Thornburg - Worship & Youth Pastor	Paul Russell
Jan Breeden - Clerk	Cheryl Decker
Phil Schink	

Convened at 7:00 P.M. Opened with prayer.

### NEW BUSINESS

#### Nursery Staffing:

Regarding the Nursery position which has been filled by volunteers during the time we did not have a paid staff member, both Melissa Westfall and Taylor Ross have expressed interest in filling the position. Taylor has been interviewed by Tammy and passed to Matt for his further interviewing. She has been involved in our church for a long time, and has recently moved back to Muncie and returned to our congregation. Melissa has also been very active with youth groups and would be a good choice. Matt suggested hiring them both, to alternate Sundays, also splitting the salary. We would be relying on volunteers as secondary helpers and occasionally filling in if neither staff person could attend. We would also be adding 5th Sunday nursery availability. Consensus was reached to offer both women the position pending their agreement to split the pay.

#### Sale of Property:

The required vote by quorum of the congregation was taken June 18th after regular services, and was unanimously in favor of the sale. Paul Russell and Phil Schink have been looking into the cost of the Title search. An insured search would be roughly \$200. In total, the processing of the sale should be less than \$500. Paul may be in possession of the Title and Bill of Sale showing ownership of the property. Phil will find out what all is needed, including an affidavit from the moderator that the congregation approved the sale. The process will take a few weeks, and the Leadership Board will decide where the resulting funds go.

### OLD BUSINESS

#### By-laws Revision:

Article 1 Section III Termination of Membership  
Membership termination of a voting member shall be changed thus: ...efforts shall be made by the Leadership Board for a period of one year to reactivate a member. If those efforts do not succeed, the member may be removed by a majority vote of the Leadership Board.  
A member who wishes to be reinstated will be so automatically.

Article III Section III The title "church secretary" shall be changed to "Administrative and Communications Associate".

Article III Section IX Voting A quorum shall consist of 35 Voting members present.

Up for further discussion is the question "if called or emergency meetings should allow absentee voting".

The Board needs to do careful study of the By-laws and Guiding Principles and be ready to submit them at the September Board Meeting. The July meeting will take a more detailed look at the Financial and Boundary Principles,

#### ADDITIONAL BUSINESS

The Board addressed the question of whether we should officially withdraw membership in the Conservative Christian Congregational Conference. Do we align? Pastor Tammy thinks not. She feels that the "Conservative" label sets up barriers. Also, the Pastor search would be severely limited by sticking to that denomination, Change would require amendment to our Constitution, Article III Polity. Board approval would go to the Congregational Fall Meeting, and require approval vote by  $\frac{1}{3}$  of voting members.

It was moved, seconded, and passed to remove the paragraph from Article III of the Constitution referring to the CCCC.

#### Pastor's Report:

New theme for the next ministry year will be Abundant Life With God. Pledge cards and letters, etc. will be mailed out leading up to budget time.

John 10:10 and a Butterfly theme.

She proposed a Fall Leadership retreat, possibly September 8th or 9th, to review our core values, brainstorming, etc. It would be held at the Hallam's house. Invited would be the Board members and significant leaders.

The kick-off for the new ministry series will be the last week of August,(27th).

The next month we need to observe a "Staycation", observing what God is doing around us.

The next Meeting we will continue work on the By-laws, set for July 18th at 7:00 P.M.

Pastor Tammy closed with prayer.

**Eden Church -- Financial Secretary's Report  
June 2023**

	<b>June 2023</b>	June 2022	Difference	<b>YTD 2023</b>	YTD 2022	Difference
<i># of Sundays</i>	<b>4</b>	4		<b>26</b>	26	
<b>General fund</b>	<b>\$ 11,891.52</b>	\$ 13,852.80	\$ (1,961.28)	<b>\$ 98,415.33</b>	\$ 85,910.55	<b>\$ 12,504.78</b>
Other funds	\$ 15,496.50	\$ 260.00	\$15,236.50	\$ 17,179.30	\$ 3,654.95	\$ 13,524.35
Total Deposits	\$ 27,388.02	\$ 14,112.80	\$13,275.22	\$ 115,594.63	\$ 89,565.50	\$ 26,029.13
<b>Budget</b>	\$ 16,920.00		\$ (5,028.48)	\$ 109,980.00		\$ (11,564.67)

Budget per week                   \$ 4,230.00  
 Current avg/week                 \$ 3,785.21

<b>Other Funds</b>	<b>Month</b>	<b>YTD</b>
Book purchases	\$ 234.00	\$ 628.00
Muncie Mission	\$ -	\$ 270.00
Emergency Relief	\$ 62.50	\$ 409.30
Insurance refund	\$ -	\$ 332.00
Flowers	\$ -	\$ 240.00
Memorial	\$ 200.00	\$ 300.00
Property sale	\$15,000.00	\$ 15,000.00
<b>TOTAL OTHER</b>	<b>\$15,496.50</b>	<b>\$ 17,179.30</b>

<b>General Fund Totals</b>
<b>2021 actual</b>
\$241,797
<b>2022 actual</b>
\$192,041
<b>2023 budget</b>
\$220,000

**Balance Sheet**

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	Current Year
<b>ASSETS</b>	
MUTUAL BANK CHECKING	\$117,951.47
PETTY CASH	50.00
TOTAL ASSETS	<u>\$118,001.47</u>
<b>LIABILITIES</b>	
FEDERAL WITHHOLDING	\$304.84
SOCIAL SECURITY	1,079.19
MEDICARE	251.69
STATE WITHHOLDING	130.72
COUNTY WITHHOLDING	131.17
TOTAL LIABILITIES	<u>1,897.61</u>
<b>FUNDS</b>	
OPERATING FUND	\$41,936.41
MEMORIAL FUND	8,104.79
ENDOWMENT FUND	27,992.40
COMMUNITY FDN FUND	1.00
RESERVE FUND	19,487.34
MUSIC FUND	80.33
EMERGENCY RELIEF FUND	1,777.80
FUNERAL DINNER	976.75
SCHOLARSHIP FUND	12,256.31
SPECIAL OFFERINGS	1,247.39
PASS THROUGH FUNDS	-1,276.66
MAJOR MAINTENANCE FUND	3,520.00
TOTAL FUND BALANCE	<u>116,103.86</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$118,001.47</u>

Eden Church  
**Income and Expense Statement**  
 Consolidated - June 2023

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<b>INCOME</b>					
<b>UNDESIGNATED GIVING</b>					
Tithes and Offerings	11,845.56	98,165.09	109,999.98	220,000.00	44.62%
Other Undesignated Gifts	0.00	0.00	0.00	0.00	0.00%
<b>Subtotal Undesignated Giving</b>	<b>11,845.56</b>	<b>98,165.09</b>	<b>109,999.98</b>	<b>220,000.00</b>	<b>44.62%</b>
<i>Budgeted</i>	<i>11,845.56</i>	<i>98,165.09</i>	<i>109,999.98</i>	<i>220,000.00</i>	<i>44.62%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>OTHER INCOME</b>					
Earned Interest	4.62	29.22	0.00	0.00	0.00%
Grocery Card Receipts	0.00	0.00	0.00	0.00	0.00%
Facility Rental	0.00	0.00	0.00	0.00	0.00%
Wedding Fees	0.00	0.00	0.00	0.00	0.00%
Counseling Fees	0.00	0.00	0.00	0.00	0.00%
Flowers	0.00	240.00	0.00	0.00	0.00%
Youth Paid Events	0.00	0.00	0.00	0.00	0.00%
Other Income	15,000.00	15,332.00	0.00	0.00	0.00%
<b>Subtotal Other Income</b>	<b>15,004.62</b>	<b>15,601.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>15,004.62</i>	<i>15,361.22</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>240.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>DESIGNATED GIVING</b>					
Memorial Fund Donations	200.00	300.00	0.00	0.00	0.00%
Major Maintenance	0.00	0.00	0.00	0.00	0.00%
Reserve Fund Income	0.00	0.00	0.00	0.00	0.00%
Stewards Fund Donations	0.00	0.00	0.00	0.00	0.00%
Staff Fund Donations	0.00	0.00	0.00	0.00	0.00%
Music Fund Donations	0.00	0.00	0.00	0.00	0.00%
Youth Mission Fund	0.00	0.00	0.00	0.00	0.00%
Funeral Dinner Fund	0.00	0.00	0.00	0.00	0.00%
Mission Trips	0.00	0.00	0.00	0.00	0.00%
Emergency Relief Donation	62.50	409.30	0.00	0.00	0.00%
Scholarship Fund Donation	0.00	0.00	0.00	0.00	0.00%
Endowment Fund Donations	0.00	0.00	0.00	0.00	0.00%
Pass Through Gifts	234.00	408.00	0.00	0.00	0.00%
Hope 2009 Donations	0.00	0.00	0.00	0.00	0.00%
Eli Lily Grant	0.00	0.00	0.00	0.00	0.00%
<b>Subtotal Designated Giving</b>	<b>496.50</b>	<b>1,117.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>496.50</i>	<i>1,117.30</i>	<i>0.00</i>	<i>0.00</i>	
<b>BENEVOLENCE GIVING</b>					
Special Offerings	0.00	0.00	0.00	0.00	0.00%
Budgeted Benevolence Gift	0.00	270.00	0.00	0.00	0.00%
<b>Subtotal Benevolence Giving</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>270.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>TOTAL INCOME</b>	<b>27,346.68</b>	<b>115,153.61</b>	<b>109,999.98</b>	<b>220,000.00</b>	<b>52.34%</b>
<i>Budgeted</i>	<i>26,850.18</i>	<i>113,526.31</i>	<i>109,999.98</i>	<i>220,000.00</i>	<i>51.60%</i>
<i>Non-Budgeted</i>	<i>496.50</i>	<i>1,627.30</i>	<i>0.00</i>	<i>0.00</i>	

## Income and Expense Statement

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<b>EXPENSES</b>					
<b>STAFF</b>					
<b>SALARY EXPENSES</b>					
Lead Pastor	3,994.76	23,968.56	23,968.50	47,937.00	50.00%
Worship Pastor	3,027.50	18,164.99	18,166.50	36,333.00	50.00%
Youth Ministry Dir.	0.00	0.00	1,500.00	3,000.00	0.00%
Music Director	0.00	0.00	0.00	0.00	0.00%
Staff Accompanist	515.00	3,090.00	3,090.00	6,180.00	50.00%
Admin & Comm Associate	1,386.66	8,319.96	8,320.02	16,640.00	50.00%
Custodial Services	609.84	3,637.29	4,247.10	8,494.20	42.82%
Nursery Workers	0.00	93.20	1,211.58	2,423.20	3.85%
Pastor SECA	498.08	2,988.48	2,988.54	5,977.02	50.00%
FICA	423.73	2,547.83	2,794.86	5,589.66	45.58%
<b>Subtotal Salary Expenses</b>	<b>10,455.57</b>	<b>62,810.31</b>	<b>66,287.10</b>	<b>132,574.08</b>	<b>47.38%</b>
<i>Budgeted</i>	<i>10,455.57</i>	<i>62,810.31</i>	<i>66,287.10</i>	<i>132,574.08</i>	<i>47.38%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>STAFF BENEFITS</b>					
Pastor Housing	2,516.16	15,096.96	15,097.02	30,194.00	50.00%
Pastor Retirement	911.50	5,469.00	5,719.02	11,438.00	47.81%
Pastor Travel/Expenses	0.00	0.00	250.02	500.00	0.00%
Lead Pastor Cont. Ed.	0.00	469.82	250.02	500.00	93.96%
Worship Pastor Cont. Ed.	0.00	129.99	124.98	250.00	52.00%
Staff Development/Travel	232.00	311.35	450.00	900.00	34.59%
<b>Subtotal Staff Benefits</b>	<b>3,659.66</b>	<b>21,477.12</b>	<b>21,891.06</b>	<b>43,782.00</b>	<b>49.05%</b>
<i>Budgeted</i>	<i>3,659.66</i>	<i>21,477.12</i>	<i>21,891.06</i>	<i>43,782.00</i>	<i>49.05%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>Subtotal Staff</b>	<b>14,115.23</b>	<b>84,287.43</b>	<b>88,178.16</b>	<b>176,356.08</b>	<b>47.79%</b>
<i>Budgeted</i>	<i>14,115.23</i>	<i>84,287.43</i>	<i>88,178.16</i>	<i>176,356.08</i>	<i>47.79%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>OFFICE</b>					
Supplies/Postage/Copier	592.78	3,016.07	1,750.02	3,500.00	86.17%
Background Checks	0.00	95.00	75.00	150.00	63.33%
Software/Website	458.07	2,358.26	1,750.02	3,500.00	67.38%
Official Board Expenses	21.39	21.39	250.02	500.00	4.28%
Offering Envelopes	0.00	281.25	100.02	200.00	140.63%
<b>Subtotal Office</b>	<b>1,072.24</b>	<b>5,771.97</b>	<b>3,925.08</b>	<b>7,850.00</b>	<b>73.53%</b>
<i>Budgeted</i>	<i>1,072.24</i>	<i>5,771.97</i>	<i>3,925.08</i>	<i>7,850.00</i>	<i>73.53%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>FACILITY EXPENSES</b>					
<b>UTILITIES</b>					
Electric	411.41	2,809.78	4,000.02	8,000.00	35.12%
Gas	2,404.00	7,284.96	5,700.00	11,400.00	63.90%
Internet/Telephone	313.05	3,394.09	3,199.98	6,400.00	53.03%
Trash	82.00	476.00	450.00	900.00	52.89%
<b>Subtotal Utilities</b>	<b>3,210.46</b>	<b>13,964.83</b>	<b>13,350.00</b>	<b>26,700.00</b>	<b>52.30%</b>
<i>Budgeted</i>	<i>3,210.46</i>	<i>13,964.83</i>	<i>13,350.00</i>	<i>26,700.00</i>	<i>52.30%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	

## Income and Expense Statement

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
Insurance	0.00	119.00	4,500.00	9,000.00	1.32%
Maintenance/Equipment	659.58	4,715.21	3,499.98	7,000.00	67.36%
Taxes	0.00	179.60	175.02	350.00	51.31%
Custodial Supplies	0.00	0.00	750.00	1,500.00	0.00%
Bus Expenses	0.00	0.00	0.00	0.00	0.00%
Subtotal Facility Expenses	3,870.04	18,978.64	22,275.00	44,550.00	42.60%
<i>Budgeted</i>	3,870.04	18,978.64	22,275.00	44,550.00	42.60%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>BOARD OF DEACONS</b>			100.02	200.00	
Communion Supplies	0.00	12.66	0.00	0.00	0.00%
Guest Speakers	0.00	35.52	0.00	0.00	0.00%
Subtotal Board Of Deacons	0.00	48.18	100.02	200.00	24.09%
<i>Budgeted</i>	0.00	48.18	100.02	200.00	24.09%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>CHRISTIAN EDUCATION</b>					
Curriculum	49.75	76.54	250.02	500.00	15.31%
Classroom Supplies	0.00	10.67	49.98	100.00	10.67%
Children's Events	119.00	315.69	375.00	750.00	42.09%
Nursery Supplies	0.00	0.00	49.98	100.00	0.00%
Subtotal Christian Education	168.75	402.90	724.98	1,450.00	27.79%
<i>Budgeted</i>	168.75	402.90	724.98	1,450.00	27.79%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>WORSHIP</b>					
Music	0.00	171.96	100.02	200.00	85.98%
Music Supplies	0.00	0.00	0.00	0.00	0.00%
AV Software/Licensing	0.00	717.99	649.98	1,300.00	55.23%
Worship Supplies	18.16	624.14	850.02	1,700.00	36.71%
Piano Tuning	0.00	0.00	150.00	300.00	0.00%
Children's Choir	0.00	0.00	0.00	0.00	0.00%
Subtotal Worship	18.16	1,514.09	1,750.02	3,500.00	43.26%
<i>Budgeted</i>	18.16	1,514.09	1,750.02	3,500.00	43.26%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>YOUTH MINISTRIES</b>					
Traction	0.00	382.69	400.02	800.00	47.84%
Spark	0.00	288.35	349.98	700.00	41.19%
Kingdom Kids	0.00	54.97	199.98	400.00	13.74%
Subtotal Youth Ministries	0.00	726.01	949.98	1,900.00	38.21%
<i>Budgeted</i>	0.00	726.01	949.98	1,900.00	38.21%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>BOARD OF STEWARDS</b>					
Stewardship Supplies	0.00	0.00	0.00	0.00	0.00%
<b>BUDGETED BENEVOLENCES</b>					
Benevolences	0.00	0.00	499.98	1,000.00	0.00%
Friends of Hope	0.00	0.00	0.00	0.00	0.00%
Christian Ministries	0.00	0.00	0.00	0.00	0.00%
CCCC Conference	0.00	0.00	0.00	0.00	0.00%
Blood 'N Fire	0.00	0.00	0.00	0.00	0.00%

Eden Church  
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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
First Choice for Women	0.00	0.00	0.00	0.00	0.00%
Church Benevolences	0.00	0.00	0.00	0.00	0.00%
<b>Subtotal Budgeted Benevolences</b>	<b>0.00</b>	<b>0.00</b>	<b>499.98</b>	<b>1,000.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>499.98</i>	<i>1,000.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>Subtotal Board Of Stewards</b>	<b>0.00</b>	<b>0.00</b>	<b>499.98</b>	<b>1,000.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>499.98</i>	<i>1,000.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>MINISTRY TEAMS</b>					
Mentoring Ministry	0.00	0.00	124.98	250.00	0.00%
Clothes Closet Expenses	0.00	0.00	0.00	0.00	0.00%
<b>Subtotal Ministry Teams</b>	<b>0.00</b>	<b>0.00</b>	<b>124.98</b>	<b>250.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>124.98</i>	<i>250.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>OUTREACH</b>					
Outreach/Advertising	54.37	1,125.82	1,000.02	2,000.00	56.29%
New Ministry Expenses	0.00	387.81	750.00	1,500.00	25.85%
First Impressions Team	16.53	70.46	250.02	500.00	14.09%
<b>Subtotal Outreach</b>	<b>70.90</b>	<b>1,584.09</b>	<b>2,000.04</b>	<b>4,000.00</b>	<b>39.60%</b>
<i>Budgeted</i>	<i>70.90</i>	<i>1,584.09</i>	<i>2,000.04</i>	<i>4,000.00</i>	<i>39.60%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>OTHER EXPENSES</b>					
Flowers	64.17	124.17	199.98	400.00	31.04%
Bank Fees	0.00	0.00	325.02	650.00	0.00%
<b>Subtotal Other Expenses</b>	<b>64.17</b>	<b>124.17</b>	<b>525.00</b>	<b>1,050.00</b>	<b>11.83%</b>
<i>Budgeted</i>	<i>64.17</i>	<i>124.17</i>	<i>525.00</i>	<i>1,050.00</i>	<i>11.83%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>DESIGNATED FUND EXPENSES</b>					
Memorial Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Reserve Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Steward Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Music Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Scholarship Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Emergency Fund Expenses	0.00	140.83	0.00	0.00	0.00%
Special Offerings	0.00	0.00	0.00	0.00	0.00%
Funeral Dinner Expenses	36.37	36.37	0.00	0.00	0.00%
Endowment Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Pass Through Gifts	515.45	898.35	0.00	0.00	0.00%
Major Maintenance Expense	0.00	0.00	0.00	0.00	0.00%
<b>Subtotal Designated Fund Expenses</b>	<b>551.82</b>	<b>1,075.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>551.82</i>	<i>1,075.55</i>	<i>0.00</i>	<i>0.00</i>	
<b>TOTAL EXPENSES</b>	<b>19,931.31</b>	<b>114,513.03</b>	<b>121,053.24</b>	<b>242,106.08</b>	<b>47.30%</b>
<i>Budgeted</i>	<i>19,379.49</i>	<i>113,437.48</i>	<i>121,053.24</i>	<i>242,106.08</i>	<i>46.85%</i>

*Eden Church*  
**Income and Expense Statement**  
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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<i>Non-Budgeted</i>	551.82	1,075.55	0.00	0.00	
<b>EXCESS INCOME/EXPENSES</b>	<u>\$7,415.37</u>	<u>\$640.58</u>	<u>-\$11,053.26</u>	<u>-\$22,106.08</u>	<u>-2.90%</u>
<i>Budgeted</i>	7,470.69	88.83	-11,053.26	-22,106.08	-0.40%
<i>Non-Budgeted</i>	-55.32	551.75	0.00	0.00	