

LEADERSHIP BOARD MINUTES

August 15, 2023

Present: Michael Shaffer - Moderator	Phil Schink
Paul Russell - Vice Moderator	Pete Hotmire
Jan Breeden - Clerk	Juli Stotler
Tammy Hallam - Lead Pastor	Kathy Gowin
Matt Thornburg - Worship & Nxt Gen Pastor	Jeff Hotmire
Phil Freel - Staff Pastor	Cheryl Decker

Guests: Melissa Westfall, Dillon Westfall, Barbara Broyles

Convened at 7:00 P.M. Opened with Prayer

New Business:

Pastor Matt, as Next Gen Pastor, asked Melissa and Dillon Westfall to share what they have been doing with youth. They responded: The new Ross Walter Memorial Youth Recreation ministry will precede Eden Student Union from 4:30 to 5:30 on Wednesday evenings. It will serve 4th through 12th grade students. It will provide a safe place and relationship building while basketball and many other recreational activities are overseen by the Westfalls. At 5:30, the 4th and 5th grade students will be incorporated into the Eden Student Union group until a meal is served at 6:00. The couple may stay after, (during ESU), to allow younger students to play safely. Paul Russell suggested installing a second set of doors between the restrooms and the lobby for protection, and to keep children in the proper area. Pete Hotmire, representing the Finance Board, was asked to check on costs. The Westfalls were thanked by Pastor Tammy for their willingness to serve.

Pastor Matt enlightened us on the purposes of Eden Student Union. It will begin meeting on Wednesday, August 23rd. Leaders will be helping youngsters understand who God is and who God made them to be. There will be healthy conversations on home experiences, group activities, and lessons for life.

Barb Broyles then continued with describing additional youth ministries. Tutoring takes place on Monday evenings at 5:30 with the intention of serving a meal upon arrival. A tutor will be assigned to each child, and will eat at a table with their partner. This will help with keeping on time track and working on homework. This is open to all children who need help, not just church member families. The primary focus is for students and their tutors to build a trust relationship in which the adult volunteer can model the love of Jesus and help students and their families grow closer to God and to their church family. Once schoolwork is finished, volunteers will often play a game together with them, or share in an activity, such as drawing, reading, or researching something together online.

Eden Praise Kids will meet from 4:30 to 5:30 on a basis like Call-Out Choir. Practices will occur a few weeks prior to when a special occasion is approaching or other appropriate times. Eden Praise Kids gives kids the opportunity to praise God together through music and movement. It is also a way to outreach to others during worship and out into the community as the kids share their music with others such as nursing homes. This group is geared for elementary students, but older students can assist if they are interested in singing or helping to lead motions.

Spark, which is also led by Barb Broyles, plans to help round out lives, to see and appreciate beauty and nature, to learn and widen their world with fun, community engagement trips where students experience God through nature, social interactions, and different organizations throughout the surrounding area. Each trip will be tied in with an object lesson that teaches them Bible stories, so they not only remember the fun they had on their adventure but also the way God uses those experiences to remind the children of Himself through the Bible. Depending on weather and location, these events may be planned for Thursday evenings, while lunches will likely be provided for Saturday adventures.

Concerning Retreats and Camps: Matt will be beginning next week to look for camps for youths and older. Pastor Tammy mentioned North Webster which is \$500 per person. She is hoping to schedule a women's retreat. Scholarship funds have already been approved for camps. We do need to research where the funds came from and who is eligible.

Bus update: It has been decided not to sell the bus due to the growth of youth ministries. Ron Gowin will drive it for now, but will instruct new drivers as soon as there is a large enough group to set a training date. Training will include keeping mileage and fuel logs, and mechanical items. The bus needs new front tires, Z-Barting of the underside, and a new exhaust pipe. Funds from the Memorial Fund will be used for repairs. In keeping with rules of order, motion was made and carried NOT to sell the bus.

Regarding the Nursery Position: Taylor Ross had been hired, but resigned because she is too busy. Thus we are back to using volunteers for now.

Pastor Freel noted that there are 15 confirmed and maybe four more for the Life With God group to meet on Mondays from 6:30 to 8:00 after tutoring.

Sacred Places is an organization that offers grants to churches. We might use the grant for refurbishing the large stained glass window in the front of the sanctuary, and a grant may also help with resealing the parking lot and other repairs. Paul Russell offered comments on other options that have been checked out. The approximate cost for the window repair may be as high as \$22,000, and to reseal the parking lot would cost about \$15,000. There was discussion about a Lily grant. Motion was made and carried to pursue these grant options.

August 27th an open house will be held at Eden Church. Tables will be set up for both community and in-house ministries to outline what these ministries have to offer. Set-up will be from 9:15 to 9:30. A pot-luck dinner will be served after service.

Old Business: A copy of the revised Constitution and revised Guiding Principles will be handed out to members for study prior to voting on them at the Fall Meeting November 5th.

The Children's ministries are flourishing! Praise God!

Closed with Prayer. Next meeting is September 19th at 7:00.

**Eden Church -- Financial Secretary's Report**  
**August 2023**

	<b>August 2023</b>	August 2022	Difference	<b>YTD 2023</b>	YTD 2022	Difference
<i># of Sundays</i>	<b>4</b>	4		<b>35</b>	35	
<b>General fund</b>	<b>\$ 13,539.66</b>	\$14,427.34	\$ (887.68)	<b>\$ 125,144.89</b>	\$ 112,632.80	<b>\$ 12,512.09</b>
Other funds	\$ 181.00	\$ 644.00	\$ (463.00)	\$ 18,409.26	\$ 5,756.95	\$ 12,652.31
Total Deposits	\$ 13,720.66	\$15,071.34	\$ (1,350.68)	\$ 143,554.15	\$ 118,389.75	\$ 25,164.40
<b>Budget</b>	<b>\$ 16,920.00</b>		<b>\$ (3,380.34)</b>	<b>\$ 148,050.00</b>		<b>\$ (22,905.11)</b>

Budget per week                   \$ 4,230.00  
 Current avg/week                 \$ 3,575.57

<b>Other Funds</b>	<b>Month</b>	<b>YTD</b>
Book purchases	\$ 135.00	\$ 866.00
Muncie Mission	\$ -	\$ 270.00
Emergency Relief	\$ 46.00	\$ 501.30
Insurance refund	\$ -	\$ 332.00
Flowers	\$ -	\$ 240.00
Memorial	\$ -	\$ 300.00
Property sale	\$ -	\$ 15,000.00
Facility rental	\$ -	\$ 500.00
Special Offering (shoes)	\$ -	\$ 50.00
Funeral Dinner	\$ -	\$ 200.00
Misc refund	\$ -	\$ 149.96
<b>TOTAL OTHER</b>	<b>\$ 181.00</b>	<b>\$ 18,409.26</b>

<b>General Fund Totals</b>
<b>2021 actual</b>
\$241,797
<b>2022 actual</b>
\$192,041
<b>2023 budget</b>
\$220,000

*Eden Church*  
**Balance Sheet**  
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	Current Year
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ASSETS	
MUTUAL BANK CHECKING	\$105,062.63
PETTY CASH	50.00
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TOTAL ASSETS	<u>\$105,112.63</u>
LIABILITIES	
FEDERAL WITHHOLDING	\$304.84
SOCIAL SECURITY	1,080.53
MEDICARE	252.01
STATE WITHHOLDING	131.07
COUNTY WITHHOLDING	131.34
	<hr/>
TOTAL LIABILITIES	1,899.79
FUNDS	
OPERATING FUND	\$29,495.87
MEMORIAL FUND	8,104.79
ENDOWMENT FUND	27,852.40
COMMUNITY FDN FUND	1.00
RESERVE FUND	19,487.34
MUSIC FUND	80.33
EMERGENCY RELIEF FUND	1,187.54
FUNERAL DINNER	1,176.75
SCHOLARSHIP FUND	12,256.31
SPECIAL OFFERINGS	1,297.39
PASS THROUGH FUNDS	-1,246.88
MAJOR MAINTENANCE FUND	3,520.00
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TOTAL FUND BALANCE	103,212.84
TOTAL LIABILITIES AND FUND BALANCE	<u><u>\$105,112.63</u></u>

## Income and Expense Statement

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<b>INCOME</b>					
<b>UNDESIGNATED GIVING</b>					
Tithes and Offerings	13,507.04	124,817.56	146,666.64	220,000.00	56.74%
Other Undesignated Gifts	0.00	0.00	0.00	0.00	0.00%
Subtotal Undesignated Giving	13,507.04	124,817.56	146,666.64	220,000.00	56.74%
<i>Budgeted</i>	13,507.04	124,817.56	146,666.64	220,000.00	56.74%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>OTHER INCOME</b>					
Earned Interest	4.81	39.21	0.00	0.00	0.00%
Grocery Card Receipts	0.00	0.00	0.00	0.00	0.00%
Facility Rental	0.00	500.00	0.00	0.00	0.00%
Wedding Fees	0.00	0.00	0.00	0.00	0.00%
Counseling Fees	0.00	0.00	0.00	0.00	0.00%
Flowers	0.00	240.00	0.00	0.00	0.00%
Youth Paid Events	0.00	0.00	0.00	0.00	0.00%
Other Income	0.00	15,481.96	0.00	0.00	0.00%
Subtotal Other Income	4.81	16,261.17	0.00	0.00	0.00%
<i>Budgeted</i>	4.81	16,021.17	0.00	0.00	0.00%
<i>Non-Budgeted</i>	0.00	240.00	0.00	0.00	
<b>DESIGNATED GIVING</b>					
Memorial Fund Donations	0.00	300.00	0.00	0.00	0.00%
Major Maintenance	0.00	0.00	0.00	0.00	0.00%
Reserve Fund Income	0.00	0.00	0.00	0.00	0.00%
Stewards Fund Donations	0.00	0.00	0.00	0.00	0.00%
Staff Fund Donations	0.00	0.00	0.00	0.00	0.00%
Music Fund Donations	0.00	0.00	0.00	0.00	0.00%
Youth Mission Fund	0.00	0.00	0.00	0.00	0.00%
Funeral Dinner Fund	0.00	200.00	0.00	0.00	0.00%
Mission Trips	0.00	0.00	0.00	0.00	0.00%
Emergency Relief Donation	46.00	501.30	0.00	0.00	0.00%
Scholarship Fund Donation	0.00	0.00	0.00	0.00	0.00%
Endowment Fund Donations	0.00	0.00	0.00	0.00	0.00%
Pass Through Gifts	135.00	646.00	0.00	0.00	0.00%
Hope 2009 Donations	0.00	0.00	0.00	0.00	0.00%
Eli Lily Grant	0.00	0.00	0.00	0.00	0.00%
Subtotal Designated Giving	181.00	1,647.30	0.00	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00	0.00	0.00%
<i>Non-Budgeted</i>	181.00	1,647.30	0.00	0.00	
<b>BENEVOLENCE GIVING</b>					
Special Offerings	0.00	50.00	0.00	0.00	0.00%
Budgeted Benevolence Gift	0.00	270.00	0.00	0.00	0.00%
Subtotal Benevolence Giving	0.00	320.00	0.00	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00	0.00	0.00%
<i>Non-Budgeted</i>	0.00	320.00	0.00	0.00	
<b>TOTAL INCOME</b>	13,692.85	143,046.03	146,666.64	220,000.00	65.02%
<i>Budgeted</i>	13,511.85	140,838.73	146,666.64	220,000.00	64.02%
<i>Non-Budgeted</i>	181.00	2,207.30	0.00	0.00	

## Income and Expense Statement

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<b>EXPENSES</b>					
<b>STAFF</b>					
<b>SALARY EXPENSES</b>					
Lead Pastor	3,994.76	31,958.08	31,958.00	47,937.00	66.67%
Worship Pastor	3,027.50	24,219.99	24,222.00	36,333.00	66.66%
Youth Ministry Dir.	0.00	0.00	2,000.00	3,000.00	0.00%
Music Director	0.00	0.00	0.00	0.00	0.00%
Staff Accompanist	515.00	4,120.00	4,120.00	6,180.00	66.67%
Admin & Comm Associate	1,386.66	11,093.28	11,093.36	16,640.00	66.67%
Custodial Services	620.73	5,161.89	5,662.80	8,494.20	60.77%
Nursery Workers	0.00	186.40	1,615.44	2,423.20	7.69%
Pastor SECA	498.08	3,984.64	3,984.72	5,977.02	66.67%
FICA	424.56	3,425.75	3,726.48	5,589.66	61.29%
<b>Subtotal Salary Expenses</b>	<b>10,467.29</b>	<b>84,150.03</b>	<b>88,382.80</b>	<b>132,574.08</b>	<b>63.47%</b>
<i>Budgeted</i>	<i>10,467.29</i>	<i>84,150.03</i>	<i>88,382.80</i>	<i>132,574.08</i>	<i>63.47%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>STAFF BENEFITS</b>					
Pastor Housing	2,516.16	20,129.28	20,129.36	30,194.00	66.67%
Pastor Retirement	911.50	7,292.00	7,625.36	11,438.00	63.75%
Pastor Travel/Expenses	0.00	13.50	333.36	500.00	2.70%
Lead Pastor Cont. Ed.	0.00	469.82	333.36	500.00	93.96%
Worship Pastor Cont. Ed.	0.00	129.99	166.64	250.00	52.00%
Staff Development/Travel	24.60	335.95	600.00	900.00	37.33%
<b>Subtotal Staff Benefits</b>	<b>3,452.26</b>	<b>28,370.54</b>	<b>29,188.08</b>	<b>43,782.00</b>	<b>64.80%</b>
<i>Budgeted</i>	<i>3,452.26</i>	<i>28,370.54</i>	<i>29,188.08</i>	<i>43,782.00</i>	<i>64.80%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>Subtotal Staff</b>	<b>13,919.55</b>	<b>112,520.57</b>	<b>117,570.88</b>	<b>176,356.08</b>	<b>63.80%</b>
<i>Budgeted</i>	<i>13,919.55</i>	<i>112,520.57</i>	<i>117,570.88</i>	<i>176,356.08</i>	<i>63.80%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>OFFICE</b>					
Supplies/Postage/Copier	34.82	3,327.93	2,333.36	3,500.00	95.08%
Background Checks	0.00	95.00	100.00	150.00	63.33%
Software/Website	154.15	2,659.91	2,333.36	3,500.00	76.00%
Official Board Expenses	0.00	21.39	333.36	500.00	4.28%
Offering Envelopes	0.00	281.25	133.36	200.00	140.63%
<b>Subtotal Office</b>	<b>188.97</b>	<b>6,385.48</b>	<b>5,233.44</b>	<b>7,850.00</b>	<b>81.34%</b>
<i>Budgeted</i>	<i>188.97</i>	<i>6,385.48</i>	<i>5,233.44</i>	<i>7,850.00</i>	<i>81.34%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<b>FACILITY EXPENSES</b>					
<b>UTILITIES</b>					
Electric	740.06	3,877.27	5,333.36	8,000.00	48.47%
Gas	659.00	8,602.96	7,600.00	11,400.00	75.46%
Internet/Telephone	624.49	4,642.99	4,266.64	6,400.00	72.55%
Trash	82.00	640.00	600.00	900.00	71.11%
<b>Subtotal Utilities</b>	<b>2,105.55</b>	<b>17,763.22</b>	<b>17,800.00</b>	<b>26,700.00</b>	<b>66.53%</b>
<i>Budgeted</i>	<i>2,105.55</i>	<i>17,763.22</i>	<i>17,800.00</i>	<i>26,700.00</i>	<i>66.53%</i>
<i>Non-Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	

## Income and Expense Statement

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
Insurance	0.00	226.00	6,000.00	9,000.00	2.51%
Maintenance/Equipment	3,675.00	9,149.30	4,666.64	7,000.00	130.70%
Taxes	0.00	179.60	233.36	350.00	51.31%
Custodial Supplies	0.00	0.00	1,000.00	1,500.00	0.00%
Bus Expenses	460.11	460.11	0.00	0.00	0.00%
Subtotal Facility Expenses	6,240.66	27,778.23	29,700.00	44,550.00	62.35%
<i>Budgeted</i>	6,240.66	27,778.23	29,700.00	44,550.00	62.35%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>BOARD OF DEACONS</b>			133.36	200.00	
Communion Supplies	0.00	12.66	0.00	0.00	0.00%
Guest Speakers	125.00	160.52	0.00	0.00	0.00%
Subtotal Board Of Deacons	125.00	173.18	133.36	200.00	86.59%
<i>Budgeted</i>	125.00	173.18	133.36	200.00	86.59%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>CHRISTIAN EDUCATION</b>					
Curriculum	49.75	372.00	333.36	500.00	74.40%
Classroom Supplies	0.00	144.50	66.64	100.00	144.50%
Children's Events	164.64	480.33	500.00	750.00	64.04%
Nursery Supplies	0.00	0.00	66.64	100.00	0.00%
Subtotal Christian Education	214.39	996.83	966.64	1,450.00	68.75%
<i>Budgeted</i>	214.39	996.83	966.64	1,450.00	68.75%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>WORSHIP</b>					
Music	0.00	171.96	133.36	200.00	85.98%
Music Supplies	0.00	0.00	0.00	0.00	0.00%
AV Software/Licensing	665.00	1,480.99	866.64	1,300.00	113.92%
Worship Supplies	107.68	781.02	1,133.36	1,700.00	45.94%
Piano Tuning	0.00	0.00	200.00	300.00	0.00%
Children's Choir	0.00	0.00	0.00	0.00	0.00%
Subtotal Worship	772.68	2,433.97	2,333.36	3,500.00	69.54%
<i>Budgeted</i>	772.68	2,433.97	2,333.36	3,500.00	69.54%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>YOUTH MINISTRIES</b>					
Traction	48.92	609.73	533.36	800.00	76.22%
Spark	0.00	288.35	466.64	700.00	41.19%
Kingdom Kids	19.99	74.96	266.64	400.00	18.74%
Subtotal Youth Ministries	68.91	973.04	1,266.64	1,900.00	51.21%
<i>Budgeted</i>	68.91	973.04	1,266.64	1,900.00	51.21%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>BOARD OF STEWARDS</b>					
Stewardship Supplies	0.00	0.00	0.00	0.00	0.00%
<b>BUDGETED BENEVOLENCES</b>					
Benevolences	0.00	0.00	666.64	1,000.00	0.00%
Friends of Hope	0.00	0.00	0.00	0.00	0.00%
Christian Ministries	0.00	0.00	0.00	0.00	0.00%
CCCC Conference	0.00	0.00	0.00	0.00	0.00%
Blood 'N Fire	0.00	0.00	0.00	0.00	0.00%

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	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
First Choice for Women	0.00	0.00	0.00	0.00	0.00%
Church Benevolences	0.00	0.00	0.00	0.00	0.00%
Subtotal Budgeted Benevolences	0.00	0.00	666.64	1,000.00	0.00%
<i>Budgeted</i>	0.00	0.00	666.64	1,000.00	0.00%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
Subtotal Board Of Stewards	0.00	0.00	666.64	1,000.00	0.00%
<i>Budgeted</i>	0.00	0.00	666.64	1,000.00	0.00%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>MINISTRY TEAMS</b>					
Mentoring Ministry	0.00	0.00	166.64	250.00	0.00%
Clothes Closet Expenses	0.00	0.00	0.00	0.00	0.00%
Subtotal Ministry Teams	0.00	0.00	166.64	250.00	0.00%
<i>Budgeted</i>	0.00	0.00	166.64	250.00	0.00%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>OUTREACH</b>					
Outreach/Advertising	0.00	1,125.82	1,333.36	2,000.00	56.29%
New Ministry Expenses	18.18	454.59	1,000.00	1,500.00	30.31%
First Impressions Team	0.00	70.46	333.36	500.00	14.09%
Subtotal Outreach	18.18	1,650.87	2,666.72	4,000.00	41.27%
<i>Budgeted</i>	18.18	1,650.87	2,666.72	4,000.00	41.27%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>OTHER EXPENSES</b>					
Flowers	154.10	278.27	266.64	400.00	69.57%
Bank Fees	0.00	0.00	433.36	650.00	0.00%
Subtotal Other Expenses	154.10	278.27	700.00	1,050.00	26.50%
<i>Budgeted</i>	154.10	278.27	700.00	1,050.00	26.50%
<i>Non-Budgeted</i>	0.00	0.00	0.00	0.00	
<b>DESIGNATED FUND EXPENSES</b>					
Memorial Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Reserve Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Steward Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Music Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Scholarship Fund Expenses	0.00	0.00	0.00	0.00	0.00%
Emergency Fund Expenses	82.26	223.09	0.00	0.00	0.00%
Special Offerings	0.00	0.00	0.00	0.00	0.00%
Funeral Dinner Expenses	0.00	36.37	0.00	0.00	0.00%
Endowment Fund Expenses	0.00	140.00	0.00	0.00	0.00%
Pass Through Gifts	58.26	1,106.57	0.00	0.00	0.00%
Major Maintenance Expense	0.00	0.00	0.00	0.00	0.00%
Subtotal Designated Fund Expenses	140.52	1,506.03	0.00	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00	0.00	0.00%
<i>Non-Budgeted</i>	140.52	1,506.03	0.00	0.00	
<b>TOTAL EXPENSES</b>	<b>21,842.96</b>	<b>154,696.47</b>	<b>161,404.32</b>	<b>242,106.08</b>	<b>63.90%</b>
<i>Budgeted</i>	<i>21,702.44</i>	<i>153,190.44</i>	<i>161,404.32</i>	<i>242,106.08</i>	<i>63.27%</i>

**Income and Expense Statement**

Consolidated - August 2023

	Current Period	Year to Date	Year to Date Budget	Annual Budget	Annual Budget Percentage
<i>Non-Budgeted</i>	140.52	1,506.03	0.00	0.00	
<b>EXCESS INCOME/EXPENSES</b>	<u><u>-\$8,150.11</u></u>	<u><u>-\$11,650.44</u></u>	<u><u>-\$14,737.68</u></u>	<u><u>-\$22,106.08</u></u>	<u><u>52.70%</u></u>
<i>Budgeted</i>	-8,190.59	-12,351.71	-14,737.68	-22,106.08	55.87%
<i>Non-Budgeted</i>	40.48	701.27	0.00	0.00	

# Board of Trustees

August 1, 2023

Members present: Pastor Tammy Hallam, Don Parsons, Phil Schink, Byran Weikel and Paul Russell

The Trustees approved a proposal from Koorsen to replace and update of the smoke detectors in our facility at a cost of \$2329.00. Money will come from the Major Maintenance Fund.

We also looked over a bid from Willet Hauser regarding maintenance and preservation on the stained glass windows in the Cancel. It was decided to look at other options before making a decision.

We are also collecting bids for sealing and restriping the parking lot.

We are applying for a Lilly grant that helps churches maintain older structures so they can continue to be active and relevant in their communities through outreach and ministry. This would be a one to two matching grant, ie... we raise \$10000 and Lilly would grant \$20000.

Respectfully submitted,

Paul Russell